

2020 Financial Condensed Highlights (in thousands)

Revenue, Support & Income

Government: Bilateral & Multilateral Institutions	86,962
Foundations, corporations and individuals	14,206
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	101,168

Expenditures

Programs, grants and related services	78,612
General Administration	12,534
Fundraising	841
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	91,987

Change in Net Assets from Operations	9,181
Non-operating Income	633

Books In-Kind

Donated Books and Related Services	4,903
Distribution of Books and Materials	4,986
Inventory decrease	<hr/>
	-83

Allocation of Expenses

Programs	85%
Administration	15%